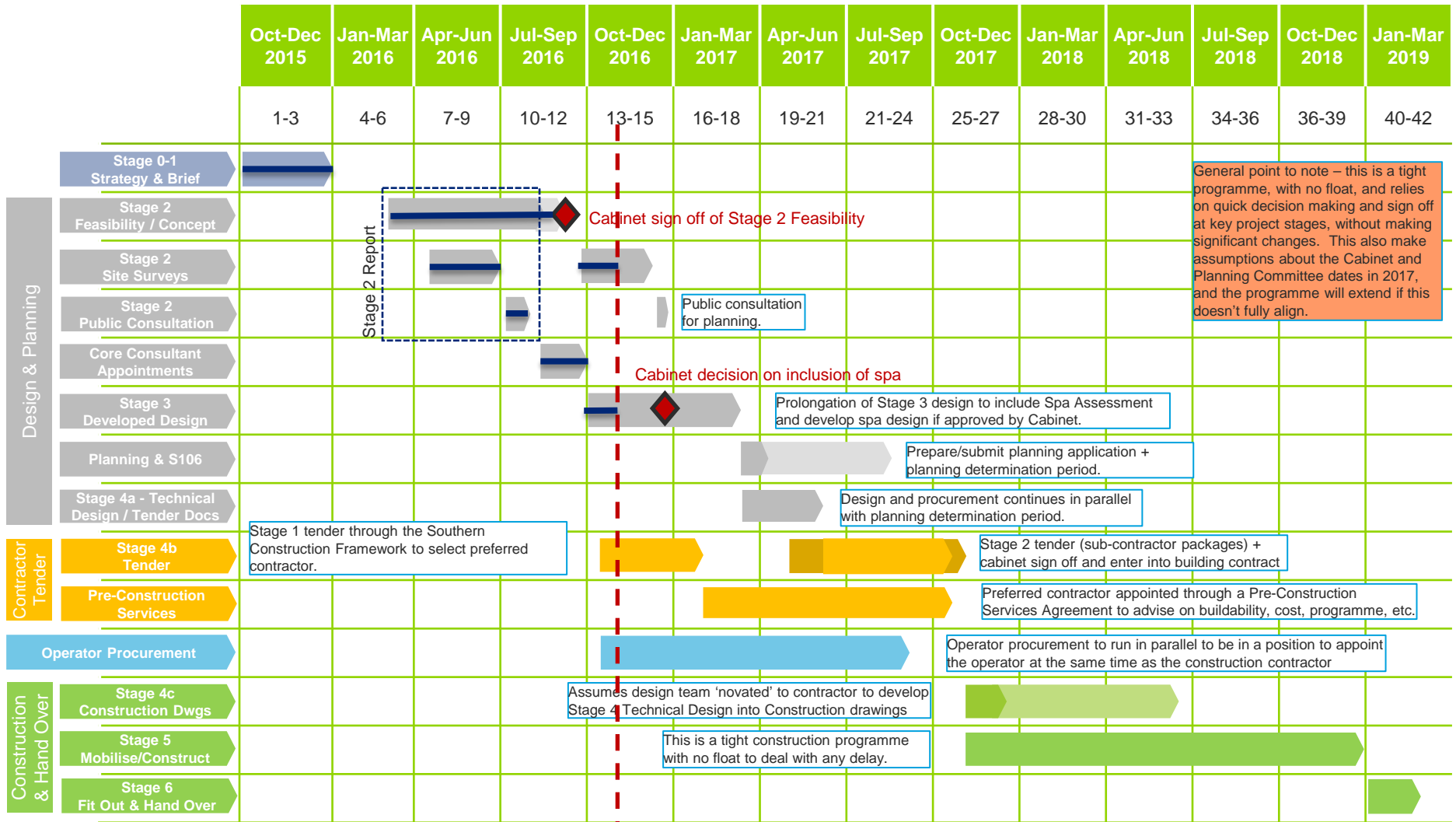


Dover Leisure Centre

Summary Programme – Revision G



General point to note – this is a tight programme, with no float, and relies on quick decision making and sign off at key project stages, without making significant changes. This also make assumptions about the Cabinet and Planning Committee dates in 2017, and the programme will extend if this doesn't fully align.

Cabinet sign off of Stage 2 Feasibility

Cabinet decision on inclusion of spa

Prolongation of Stage 3 design to include Spa Assessment and develop spa design if approved by Cabinet.

Prepare/submit planning application + planning determination period.

Design and procurement continues in parallel with planning determination period.

Stage 1 tender through the Southern Construction Framework to select preferred contractor.

Stage 2 tender (sub-contractor packages) + cabinet sign off and enter into building contract

Preferred contractor appointed through a Pre-Construction Services Agreement to advise on buildability, cost, programme, etc.

Operator procurement to run in parallel to be in a position to appoint the operator at the same time as the construction contractor

Assumes design team 'novated' to contractor to develop Stage 4 Technical Design into Construction drawings

This is a tight construction programme with no float to deal with any delay.